

**Adopted Budget for
Date Adopted by Board:**

**Henderson ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$24,753,013
5800	State Program Revenues	\$6,595,899
	Total Revenues	\$31,348,912

Expenditures:		
11	Instruction	\$15,460,064
12	Instructional Resources, Media	\$385,365
13	Curriculum Development & Staff	\$403,654
21	Instructional Leadership	\$714,541
23	School Leadership	\$1,912,570
31	Guidance & Counseling, Evaluation	\$980,850
32	Social Work Services	\$28,610
33	Health Services	\$342,354
34	Student Transportation	\$1,379,514
35	Food Services	\$1,882,100
36	Co-curricular/ Extra-curricular	\$908,940
41	General Administration	\$1,047,568
51	Plant Maintenance & Operations	\$2,661,574
52	Security and Monitoring	\$101,989
53	Data Processing	\$271,264
61	Community Service	\$31,446
71	Debt Service	\$2,416,292
81	Facilities Acquisition and	\$116,334
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$303,883
	Total Adopted Expenditure Budget	\$31,348,912.00
	Difference in Revenue/Expenditures	\$0.00

