

**Adopted Budget for
Date Adopted by Board:**

**HENDERSON ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$20,129,318
5800	State Program Revenues	\$13,285,556
	Total Revenues	\$33,414,874

Expenditures:		
11	Instruction	\$15,567,555
12	Instructional Resources, Media Curriculum Development & Staff Development	\$333,918
13	Instructional Leadership	\$399,611
21	School Leadership	\$489,832
23	Guidance & Counseling, Evaluation	\$1,758,315
31	Social Work Services	\$666,448
32	Health Services	\$68,506
33	Student Transportation	\$352,899
34	Food Services	\$1,825,683
35	Co-curricular/ Extra-curricular	\$2,222,000
36	General Administration	\$1,196,571
41*	Plant Maintenance & Operations	\$1,068,994
51	Security and Monitoring	\$2,667,090
52	Data Processing	\$324,186
53	Community Service	\$294,778
61	Debt Service	\$18,403
71	Facilities Acquisition and Construction	\$3,456,774
81	Contracted Instructional Services Between Public schools	\$191,462
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$19,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$380,000
	Total Adopted Expenditure Budget	\$33,302,025
	Difference in Revenue/Expenditures	\$112,849
	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$5,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.