

Henderson ISD
All Funds Monthly Payroll Expenditures
Fiscal Year 2012-13

	Salaries	Benefits	Total Payroll
September 2012	1,533,712.76	117,239.18	1,650,951.94
October 2012	1,551,734.38	118,728.64	1,670,463.02
November 2012	1,930,065.84	129,069.53	2,059,135.37
December 2012	1,566,861.77	119,796.49	1,686,658.26
January 2013	1,545,105.01	117,915.44	1,663,020.45
February 2013	1,538,528.99	117,619.52	1,656,148.51
March 2013	1,532,625.30	117,302.94	1,649,928.24
April 2013	1,531,492.30	117,254.96	1,648,747.26
May 2013	1,529,761.01	117,363.32	1,647,124.33
June 2013	1,573,960.85	118,978.07	1,692,938.92
July 2013	1,515,220.28	113,703.45	1,628,923.73
August 2013	1,471,138.51	109,445.51	\$1,580,584.02
Total	18,820,207.00	1,414,417.05	20,234,624.05