

Henderson ISD  
 All Funds Monthly Payroll Expenditures  
 Fiscal Year 2013-14

	Salaries	Benefits	Total Payroll
September 2013	1,535,976.16	118,712.85	1,654,689.01
October 2013	1,575,514.30	122,192.98	1,697,707.28
November 2013	1,948,776.85	131,996.61	2,080,773.46
December 2013	1,572,600.22	121,526.62	1,694,126.84
January 2014	1,561,197.67	120,166.76	1,681,364.43
February 2014	1,568,815.08	120,372.13	1,689,187.21
March 2014	1,570,330.79	120,478.62	1,690,809.41
April 2014	1,559,848.44	118,790.66	1,678,639.10
May 2014	1,547,349.95	118,514.58	1,665,864.53
June 2014	1,512,652.59	111,032.47	1,623,685.06
July 2014	1,551,066.41	117,283.60	1,668,350.01
August 2014	1,554,435.42	116,516.94	1,670,952.36
<b>Total</b>	<b>19,058,563.88</b>	<b>1,437,584.82</b>	<b>20,496,148.70</b>