

Henderson ISD
All Funds Monthly Payroll Expenditures
Fiscal Year 2016-17

	Salaries	Benefits	Total Payroll
September 2016	1,605,802.35	116,899.40	1,722,701.75
October 2016	1,611,575.26	116,279.03	1,727,854.29
November 2016	1,983,315.35	125,735.99	2,109,051.34
December 2016	1,606,136.60	118,190.63	1,724,327.23
January 2017	1,589,259.02	116,006.54	1,705,265.56
February 2017	1,607,036.50	109,112.93	1,716,149.43
March 2017	1,594,272.44	108,581.94	1,702,854.38
April 2017	1,612,074.33	109,564.33	1,721,638.66
May 2017	1,577,920.77	107,703.02	1,685,623.79
June 2017	1,639,295.62	108,703.25	1,747,998.87
July 2017	1,551,432.70	103,486.83	1,654,919.53
August 2017	1,546,300.47	103,145.15	1,649,445.62
Total	19,524,421.41	1,343,409.04	20,867,830.45