

Henderson ISD
All Funds Monthly Payroll Expenditures
Fiscal Year 2017-18

	Salaries	Benefits	Total Payroll
September 2017	1,592,980.15	105,976.33	1,698,956.48
October 2017	1,597,051.59	106,687.00	1,703,738.59
November 2017	1,970,468.25	112,815.95	2,083,284.20
December 2017	1,607,653.92	107,109.63	1,714,763.55
January 2018	1,601,366.76	106,919.71	1,708,286.47
February 2018	1,595,397.82	106,584.44	1,701,982.26
March 2018	1,588,695.06	106,592.18	1,695,287.24
April 2018	1,564,054.91	106,234.42	1,670,289.33
May 2018	1,572,587.91	106,380.23	1,678,968.14
June 2018	1,567,846.12	105,683.25	1,673,529.37
July 2018	1,565,569.14	104,106.57	1,669,675.71
August 2018	1,563,708.74	104,651.71	1,668,360.45
Total	19,387,380.37	1,279,741.42	20,667,121.79