

Henderson ISD
All Funds Monthly Payroll Expenditures
Fiscal Year 2009-10

	Salaries	Benefits	Total Payroll
Sep-09	1,920,832.05	142,810.31	2,063,642.36
Oct-09	1,872,424.34	142,375.85	2,014,800.19
Nov-09	1,883,162.14	142,193.17	2,025,355.31
Dec-09	1,863,134.89	141,496.13	2,004,631.02
Jan-10	1,859,448.87	141,830.46	2,001,279.33
Feb-10	1,861,498.04	142,591.18	2,004,089.22
Mar-10	1,878,487.90	143,375.45	2,021,863.35
Apr-10	1,871,812.01	141,465.47	2,013,277.48
May-10	1,923,188.00	144,509.05	2,067,697.05
Jun-10	1,857,471.07	141,031.89	1,998,502.96
Jul-10	1,814,691.63	137,132.55	1,951,824.18
Aug-10	1,834,293.86	136,910.18	1,971,204.04
Total	22,440,444.80	1,697,721.69	24,138,166.49