

Henderson ISD
All Funds Monthly Payroll Expenditures
Fiscal Year 2011-12

	Salaries	Benefits	Total Payroll
Sep-11	1,583,743.18	122,326.38	1,706,069.56
Oct-11	1,604,057.80	123,537.49	1,727,595.29
Nov-11	1,596,180.23	123,452.59	1,719,632.82
Dec-11	1,601,754.71	123,142.14	1,724,896.85
Jan-12	1,573,041.92	121,962.03	1,695,003.95
Feb-12	1,586,640.41	122,378.20	1,709,018.61
Mar-12	1,575,999.83	121,845.49	1,697,845.32
Apr-12	1,567,731.99	120,676.23	1,688,408.22
May-12	1,570,098.25	120,645.53	1,690,743.78
Jun-12	1,578,358.15	121,343.70	1,699,701.85
Jul-12	1,522,673.62	115,704.51	1,638,378.13
Aug-12	1,544,119.05	114,914.78	1,659,033.83
Total	18,904,399.14	1,451,929.07	20,356,328.21